



PUBLIC MEETING NOTICE - SUPPLEMENTAL BUDGET

A public meeting of the City of Central Point Council will be held on May 26, 2016 at 7:00 pm at 140 South Third Street, Central Point, Oregon. The following supplement budget items will be considered, changing the adopted 2015/17 biennial budget. This supplemental budget may also be viewed at www.centralpointoregon.gov.

	Appropriation	Revenues	Expenses	Adjusted Appropriation
General Fund		19,870,490	19,870,490	
Carryover revenue	2,501,250	25,000		2,526,250
City Admin/Professional Service	180,000		25,000	205,000
Parks Donations & Grants	2,000	240,395		242,395
Police Donations & Grants	2,000	5,000		7,000
Parks/Salaries & Wages	495,370		74,600	569,970
Parks/Contract Services	286,300		(74,600)	211,700
Parks/Sm.Equipment	4,200		5,000	9,200
Parks/Skyrman Arboretum	13,800		235,395	249,195
Police/Sm.Equipment	67,000		5,000	72,000
Total Revised General Fund		\$20,140,885	\$20,140,885	
Street Fund		6,792,660	6,792,660	
Carryover Balance	1,605,860	414,000		2,019,860
Transfers Out	100,700	(36,000)		64,700
Freeman Road project	0		114,000	114,000
SDC/Freeman Road project	0		114,000	114,000
SDC/Table Rock Road project	0		150,000	150,000
Total Revised Street Fund		\$7,170,660	\$7,170,660	
Building Fund		573,225	573,225	
Carryover balance	199,625	15,000		214,625
Salaries & Wages	219,550		15,000	234,550
Total Revised Water Fund		\$588,225	\$588,225	
Water Fund		7,712,995	7,712,995	
Carryover balance	1,660,995	200,000		1,860,995
Freeman Road project	0		200,000	200,000
Financing	0	22,000		22,000
Contract Services	120,000		22,000	142,000
Backflow Service Fees	0	88,200		88,200
Other Services (Backflow)	0		88,200	88,200
Total Revised Water Fund		\$7,912,995	\$7,912,995	
Stormwater Fund		2,694,560	2,694,560	
Carryover Balance	897,860	212,000		1,109,860
Transfers Out	50,000	(50,000)		0
Transfers Out	125,000	(125,000)		0
Freeman Road project	125,000		37,000	162,000
Freeman Road project	0			0
Freeman Road project	0			0
Freeman Road project				0
Total Revised Stormwater Fund		\$2,731,560	\$2,731,560	

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